

PRESUPUESTO PARA LA CONTRATACIÓN DE LOS SERVICIOS DE EXPLOTACIÓN, MANTENIMIENTO Y CONSERVACIÓN DEL COMPLEJO AMBIENTAL COPERO (EDAR Y PLANTA DE COMPOSTAJE), EDAR ADRIANO Y ESTACIONES DE BOMBEO DE GUADAIRA MARGEN DERECHA E IZQUIERDA, LA ISLA, PASO INFERIOR COPERO Y ARROYO CULEBRAS. EXPTE. 032/23

CÓMPUTO INCURSAS ANORMALIDAD. Apartado 23.4 del Anexo 1 del PCAP

032/23	F1 (€/día)	F2 (€/día)	F3 (€/día)	VT1 (€/1000 m3)	VT2 (€/1000 m3)	VT3 (€/1000 m3)	VR31 €/tMH	VR32 €/tMH	VR3 €/tMH	VR101 €/tMH	VR102 €/tMH	VR103 €/tMH	IT1 (€)	IT2 (€)	IT3 (€)	Ci (€)	Baja
1-SORIGUÉ IGNIS	13.691,0308	13.356,2745	13.755,4540	45,6362	46,5787	43,5982	13,6124	9,9753	10,3352	10,7728	11,2217	12,0540	3.052,0500	3.209,5900	4.082,0500	21.599.672,38	4,25%
2-FACSA MAREA	13.598,0937	13.310,8663	13.751,9242	40,5527	43,6643	40,4565	13,4782	13,1318	13,5354	11,8548	12,0919	12,3337	3.054,7945	3.987,6712	4.762,3288	20.685.377,82	8,30%
3-AQUALIA FCC	13.717,3098	13.368,1921	13.770,8783	43,4579	42,5214	39,4518	16,8657	14,7141	16,4990	10,6250	10,8375	11,0543	3.052,0500	3.209,5900	4.082,0500	21.411.273,29	5,08%
4-HIDRALIA VEOLIA	13.331,9827	13.331,9827	13.331,9827	40,4215	39,8817	40,7736	16,1363	10,3524	12,2335	11,1821	11,6717	11,9183	4.731,7600	4.986,9900	5.960,5500	18.720.624,14	17,01%
5-ACCIONA	13.717,2631	13.367,9935	13.769,5836	39,5745	38,0743	40,6746	17,7510	15,4881	17,3652	12,4985	12,7449	12,9948	3.052,3600	3.209,8700	4.082,3700	21.381.385,90	5,21%
6-SACYR SANDO CONACON	12.944,1752	12.883,7429	13.102,2342	42,2202	40,4890	39,1244	10,7715	8,8361	8,7786	11,4129	11,6033	11,7949	3.069,8200	3.249,8100	4.100,6600	19.937.197,10	11,62%

Bmáx.	17,01%
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Anormalidad	
Media	20.622.588,44
Media + 10%	22.684.847,28
Media - 5%	19.591.459,02