

Nº pers.	Categoría profesional	Tipo Contrato	% dedicación	Bruto convenio Actual sin antigüedad, sin Comp Consolidados, sin horas extras (A)	Antigüedad a fecha dic 2022 (B)	Comp Consolidados (C)	BRUTO AÑO (A+B+C)	SS (A)	SS (B)	SS (C)	COSTE EMPRESA (A)	COSTE EMPRESA (B)	COSTE EMPRESA (C)	TOTAL COSTE EMPRESA
36522	AUXILIAR ADMINISTRATIVO	100	100%	10893.04	529.20	7.085.76	18.508.00	3.420.41	166.17	2.224.93	14.313.45	695.37	9.310.69	24.319.51
36480	AUXILIAR ADMINISTRATIVO	100	50%	10893.04	529.20	15.853.32	27.275.56	3.420.41	166.17	4.977.94	14.313.45	695.37	20.831.26	35.840.09
36692	AUXILIAR ADMINISTRATIVO	189	50%	10893.04	529.20	9.954.84	21.377.08	3.420.41	166.17	3.125.82	14.313.45	695.37	13.080.66	28.089.48
36523	AUXILIAR ADM TEC PRL	100	40%	10893.04	529.20	15.788.64	27.210.88	3.420.41	166.17	4.957.63	14.313.45	695.37	20.746.27	35.755.10
36996	CAPATAZ LIMPIEZA DIA	189	100%	13.217.62	692.28	4.623.01	18.532.91	4.441.12	232.61	1.553.33	17.658.74	924.89	8.176.34	24.759.97
37300	CAPATAZ RECOGIDA NOCHE	189	100%	15.251.20	692.28	8.145.28	23.989.87	5.124.40	199.38	2.736.81	20.375.60	792.76	10.882.00	32.050.46
37047	CAPATAZ RECOGIDA NOCHE	100	100%	15.251.20	692.28	15.729.23	31.672.71	5.124.40	232.61	5.285.02	20.375.60	924.89	21.014.25	42.314.74
37024	CONDUCTOR LIMPIEZA DIA	189	100%	12.994.75	678.90	11.847.52	25.521.17	4.756.08	248.48	4.336.19	17.750.83	927.37	16.183.71	34.861.91
37001	CONDUCTOR LIMPIEZA DIA	189	50%	12.994.75	678.90	7.846.81	21.520.56	4.756.08	248.48	2.871.97	17.750.83	927.37	10.718.88	29.397.08
195469	CONDUCTOR LIMPIEZA DIA	300	100%	12.994.75	0.00	0.00	12.994.75	4.756.08	0.00	0.00	17.750.83	0.00	0.00	17.750.83
110858	CONDUCTOR LIMPIEZA DIA	189	50%	12.994.75	387.94	5.154.24	18.536.93	4.756.08	141.99	1.886.45	17.750.83	529.93	7.040.69	25.321.45
148728	CONDUCTOR LIMPIEZA DIA	189	100%	12.994.75	193.97	4.944.03	18.132.75	4.756.08	70.99	1.809.51	17.750.83	264.96	6.753.54	24.769.34
37069	CONDUCTOR LIMPIEZA DIA	189	100%	12.994.75	678.90	7.108.23	20.781.88	4.756.08	248.48	2.601.61	17.750.83	927.37	9.709.84	28.388.04
145621	CONDUCTOR RECOGIDA DIA	300	100%	12.994.75	0.00	5.982.48	18.977.23	4.756.08	0.00	2.189.59	17.750.83	0.00	8.172.07	25.922.90
36992	CONDUCTOR RECOGIDA NOCHE	189	100%	14.988.85	678.90	6.869.93	22.537.68	5.485.92	248.48	2.514.39	20.474.77	927.37	9.384.32	30.786.46
164809	CONDUCTOR RECOGIDA NOCHE	189	100%	14.988.85	96.99	6.145.53	21.231.37	5.485.92	35.50	2.249.26	20.474.77	132.48	8.394.79	29.002.04
37055	CONDUCTOR RECOGIDA NOCHE	300	100%	14.988.85	678.90	10.466.30	26.134.05	5.485.92	248.48	3.830.67	20.474.77	927.37	14.296.97	35.699.11
38073	CONDUCTOR RECOGIDA NOCHE	189	100%	14.988.85	290.96	6.145.53	21.425.34	5.485.92	106.49	2.249.26	20.474.77	397.44	8.394.79	29.267.01
100059	CONDUCTOR RECOGIDA NOCHE	100	100%	14.988.85	678.90	10.608.91	26.276.66	5.485.92	248.48	3.882.86	20.474.77	927.37	14.491.77	35.893.91
37086	ENCARGADO RECOGIDA NOCHE	189	30%	15.529.81	706.56	32.590.79	48.827.16	5.683.91	258.60	11.928.23	21.213.72	965.16	44.519.02	66.697.90
36511	JEFE TALLER	100	100%	13.456.68	706.56	32.658.42	46.821.66	4.521.44	237.41	10.973.23	17.978.12	943.97	43.631.65	62.553.74
37038	MECANICO	189	50%	12.994.75	678.90	16.473.19	30.146.84	4.366.24	228.11	5.534.99	17.360.99	907.00	22.008.18	40.276.17
36890	MECANICO	189	100%	12.994.75	678.90	9.288.62	22.942.27	4.366.24	228.11	3.114.26	17.360.99	907.00	12.382.88	30.650.87
131885	OPERARIO 1ª LIMPIEZA VIARIA DIA	189	100%	12.456.27	276.93	0.00	12.733.20	4.185.31	93.05	0.00	16.641.58	369.98	0.00	17.011.56
108980	OPERARIO 1ª LIMPIEZA VIARIA DIA	189	100%	12.456.27	369.24	0.00	12.825.51	4.185.31	124.06	0.00	16.641.58	493.30	0.00	17.134.88
37041	OPERARIO 1ª LIMPIEZA VIARIA DIA	189	100%	12.456.27	646.17	0.00	13.102.44	4.185.31	217.11	0.00	16.641.58	863.28	0.00	17.504.86
37096	OPERARIO 1ª LIMPIEZA VIARIA DIA	189	100%	12.456.27	646.17	0.00	13.102.44	4.185.31	217.11	0.00	16.641.58	863.28	0.00	17.504.86
126575	OPERARIO 1ª LIMPIEZA VIARIA DIA	189	100%	12.456.27	369.24	4.341.12	17.166.63	4.185.31	124.06	1.458.62	16.641.58	493.30	5.799.74	22.934.62
154378	OPERARIO 1ª LIMPIEZA VIARIA DIA	189	100%	12.456.27	184.62	0.00	12.640.89	4.185.31	62.03	0.00	16.641.58	246.65	0.00	16.888.23
37021	OPERARIO 1ª LIMPIEZA VIARIA DIA	189	100%	12.456.27	646.17	622.87	13.725.31	4.185.31	217.11	209.28	16.641.58	863.28	832.15	18.337.01
36999	OPERARIO 1ª LIMPIEZA VIARIA DIA	189	100%	12.456.27	646.17	68.86	13.171.30	4.185.31	217.11	23.14	16.641.58	863.28	92.00	17.596.86
37090	OPERARIO 1ª LIMPIEZA VIARIA DIA	189	100%	12.456.27	646.17	7.014.33	20.116.77	4.185.31	217.11	2.356.81	16.641.58	863.28	9.371.14	26.876.00
37093	OPERARIO 1ª LIMPIEZA VIARIA DIA	189	100%	12.456.27	646.17	4.042.83	17.145.27	4.185.31	217.11	1.358.39	16.641.58	863.28	5.401.22	22.906.08
37761	OPERARIO 1ª LIMPIEZA VIARIA DIA	189	100%	12.456.27	553.86	0.00	13.010.13	4.185.31	186.10	0.00	16.641.58	739.96	0.00	17.381.53
38321	OPERARIO 1ª LIMPIEZA VIARIA DIA	189	100%	12.456.27	646.17	0.00	13.102.44	4.185.31	217.11	0.00	16.641.58	863.28	0.00	17.504.86
45454	OPERARIO 1ª RECOGIDA NOCHE	300	100%	14.360.46	92.31	0.00	14.452.77	4.825.11	31.02	0.00	19.185.57	123.33	0.00	19.308.90
105870	OPERARIO 2ª LIMPIEZA VIARIA DIA	189	100%	12.148.83	358.53	0.00	12.507.36	4.069.86	120.11	0.00	16.218.69	478.64	0.00	16.697.33
37007	OPERARIO 2ª LIMPIEZA VIARIA DIA	189	100%	12.148.83	627.43	0.00	12.776.26	4.069.86	210.19	0.00	16.218.69	837.62	0.00	17.056.30
45460	OPERARIO 2ª LIMPIEZA VIARIA DIA	300	100%	12.148.83	89.63	0.00	12.238.46	4.069.86	30.03	0.00	16.218.69	119.66	0.00	16.338.35
37110	OPERARIO 2ª LIMPIEZA VIARIA DIA	189	100%	12.148.83	627.43	2.241.08	15.017.34	4.069.86	210.19	750.76	16.218.69	837.62	2.991.84	20.048.15
174539	PEON LIMPIEZA DIA	100	100%	11.922.94	0.00	0.00	11.922.94	3.994.18	0.00	0.00	15.917.12	0.00	0.00	15.917.12
194795	PEON LIMPIEZA DIA	300	100%	11.922.94	0.00	0.00	11.922.94	3.994.18	0.00	0.00	15.917.12	0.00	0.00	15.917.12
173132	PEON LIMPIEZA DIA	100	100%	11.922.94	87.55	0.00	12.010.49	3.994.18	29.33	0.00	15.917.12	116.88	0.00	16.034.00
165980	PEON LIMPIEZA DIA	189	100%	11.922.94	87.55	0.00	12.010.49	3.994.18	29.33	0.00	15.917.12	116.88	0.00	16.034.00
195906	PEON LIMPIEZA DIA	410	100%	11.922.94	0.00	0.00	11.922.94	3.994.18	0.00	0.00	15.917.12	0.00	0.00	15.917.12
185877	PEON LIMPIEZA DIA	300	100%	11.922.94	0.00	0.00	11.922.94	3.994.18	0.00	0.00	15.917.12	0.00	0.00	15.917.12
157944	PEON LIMPIEZA DIA	189	100%	11.922.94	0.00	0.00	11.922.94	3.994.18	0.00	0.00	15.917.12	0.00	0.00	15.917.12
179580	PEON LIMPIEZA DIA	300	100%	11.922.94	0.00	0.00	11.922.94	3.994.18	0.00	0.00	15.917.12	0.00	0.00	15.917.12
38092	PEON LIMPIEZA DIA	189	100%	11.922.94	437.75	0.00	12.360.69	3.994.18	146.65	0.00	15.917.12	584.40	0.00	16.501.52
36994	PEON LIMPIEZA DIA	189	100%	11.922.94	612.85	0.00	12.535.79	3.994.18	205.30	0.00	15.917.12	818.15	0.00	16.735.28
37051	PEON LIMPIEZA DIA	189	100%	11.922.94	612.85	0.00	12.535.79	3.994.18	205.30	0.00	15.917.12	818.15	0.00	16.735.28
147792	PEON LIMPIEZA DIA	189	100%	11.922.94	175.10	0.00	12.098.04	3.994.18	58.66	0.00	15.917.12	233.76	0.00	16.150.88
145623	PEON LIMPIEZA DIA	189	100%	11.922.94	262.65	0.00	12.185.59	3.994.18	87.99	0.00	15.917.12	350.64	0.00	16.267.76
125342	PEON LIMPIEZA DIA	189	100%	11.922.94	262.65	0.00	12.185.59	3.994.18	87.99	0.00	15.917.12	350.64	0.00	16.267.76
194789	PEON LIMPIEZA DIA	300	100%	11.922.94	0.00	0.00	11.922.94	3.994.18	0.00	0.00	15.917.12	0.00	0.00	15.917.12
130002	PEON LIMPIEZA DIA	189	100%	11.922.94	262.65	0.00	12.185.59	3.994.18	87.99	0.00	15.917.12	350.64	0.00	16.267.76
37257	PEON LIMPIEZA DIA	189	100%	11.922.94	612.85	0.00	12.535.79	3.994.18	205.30	0.00	15.917.12	818.15	0.00	16.735.28
169386	PEON LIMPIEZA DIA	189	100%	11.922.94	87.55	0.00	12.010.49	3.994.18	29.33	0.00	15.917.12	116.88	0.00	16.034.00
196556	PEON LIMPIEZA DIA	410	100%	11.922.94	0.00	0.00	11.922.94	3.994.18	0.00	0.00	15.917.12	0.00	0.00	15.917.12
36876	PEON LIMPIEZA DIA	189	100%	11.922.94	612.85	0.00	12.535.79	3.994.18	205.30	0.00	15.917.12	818.15	0.00	16.735.28
37061	PEON LIMPIEZA DIA	189	100%	11.922.94	612.85	0.00	12.535.79	3.994.18	205.30	0.00	15.917.12	818.15	0.00	16.735.28
167164	PEON LIMPIEZA DIA	300	100%	11.922.94	0.00	0.00	11.922.94	3.994.18	0.00	0.00	15.917.12	0.00	0.00	15.917.12
155141	PEON LIMPIEZA DIA	300	100%	11.922.94	0.00	0.00	11.922.94	3.994.18	0.00	0.00	15.917.12	0.00	0.00	15.917.12
188621	PEON LIMPIEZA DIA	300	100%	11.922.94	0.00	0.00	11.922.94	3.994.18	0.00	0.00	15.917.12	0.00	0.00	15.917.12
101910	PEON RECOGIDA NOCHE	189	100%	13.720.81	350.20	964.65	15.035.66	4.596.47	117.32	323.16	18.317.28	467.52	1.287.81	20.072.61
96787	PEON RECOGIDA NOCHE	389	100%	13.720.81	350.20	1.933.80	16.004.81	4.596.47	117.32	647.82	18.317.28	467.52	2.581.62	21.366.42
154376	PEON RECOGIDA NOCHE	189	100%	13.720.81	175.10	964.65	14.860.56	4.596.47	58.66	323.16	18.317.28	233.76	1.287.81	19.838.85
45336	PEON RECOGIDA NOCHE	389	100%	13.720.81	437.75	1.933.80	16.092.36	4.596.47	146.65	647.82	18.317.28	584.40	2.581.62	21.483.30
45337	PEON RECOGIDA NOCHE	189	100%	13.720.81	437									