

INFORME DE CONSUMOS AGENCIA DE VIAJES 2023

Cliente: SOCIEDAD MERCANTIL ESTATAL DE GESTIÓN INMOBILIARIA DE PATRIMONIO, M.P.S.A. - Periodo de estudio 01/01/2023 al 31/12/2023

| Producto | VENTAS | | REEMBOLSOS | | TOTALES | | | | |
|----------------------------|--------------------|-------------|--------------------|------------|--------------------|-------------|----------------|----------------|----------------|
| | Ventas | Ops. V. | Reembolsos | Ops. R. | Total | Ops. T. | PM | % Ventas | % Ops. |
| AVION CANARIAS | 5.693,20 € | 21 | 838,14 € | 3 | 4.855,06 € | 18 | 269,73 € | 8,66% | 1,71% |
| AUTOCAR NACIONAL | 297,27 € | 13 | 137,58 € | 7 | 159,69 € | 6 | 26,62 € | 0,22% | 0,57% |
| HOTEL NACIONAL | 11.042,34 € | 119 | 3.029,01 € | 33 | 8.013,33 € | 86 | 93,18 € | 11,00% | 8,19% |
| AVION PENINSULA Y BALEARES | 19.214,40 € | 90 | 3.182,20 € | 12 | 16.032,20 € | 78 | 205,54 € | 22,00% | 7,43% |
| TREN NACIONAL | 36.030,82 € | 997 | 9.802,52 € | 278 | 26.228,30 € | 719 | 36,48 € | 36,00% | 68,48% |
| VARIOS NACIONAL | 906,44 € | 5 | 0,00 € | 0 | 906,44 € | 5 | 181,29 € | 1,24% | 0,48% |
| COCHE NACIONAL | 17.736,42 € | 156 | 2.722,56 € | 23 | 15.013,86 € | 133 | 112,89 € | 20,60% | 12,67% |
| AVION EUROPA | 1.440,38 € | 2 | 0,00 € | 0 | 1.440,38 € | 2 | 720,19 € | 1,98% | 0,19% |
| MARITIMO NACIONAL | 433,88 € | 6 | 216,94 € | 3 | 216,94 € | 3 | 72,31 € | 0,30% | 0,29% |
| TOTAL | 92.795,15 € | 1409 | 19.928,95 € | 359 | 72.866,20 € | 1050 | 69,40 € | 100,00% | 100,00% |

